

(Amount in Rs. Lakhs)		
INDIAN INSTITUTE OF MANAGEMENT INDORE		
Prabandh Shikhar, Rau-Pithampur Road, Indore-453556 (M.P.), India		
S U M M A R Y		
Particular	Actuals	Revised Estimate
<b>CAPITAL</b>		
Capital Receipts (I)	-	-
Capital Expenditure ( II )*	5342	44537
<b>Surplus/(Deficit) -Capital (A = I - II)</b>	<b>(5342)</b>	<b>(44537)</b>
<b>REVENUE</b>		
Grant Receipts from MHRD (III)	-	-
Institute's Income (IV )	36146	35320
<b>Total Revenue Receipts ( III + IV)</b>	<b>36146</b>	<b>35320</b>
<b>Total Revenue Expenditure (V)</b>	21613	26130
<b>Surplus/(Deficit) - Revenue (B= III + IV - V) Before Depreciation and Prior Period Adjustments</b>	<b>14532</b>	<b>9190</b>
<b>TOTAL SURPLUS/ (DEFICIT) - CAPITAL &amp; REVENUE (A + B)</b>	<b>9190</b>	<b>(35346)</b>
*Capital Expenditure includes major Capital Projects -New Campus Development Construction.		