

(Amount in Rs. Lakhs)		
INDIAN INSTITUTE OF MANAGEMENT INDORE		
Prabandh Shikhar, Rau-Pithampur Road, Indore-453556 (M.P.), India		
S U M M A R Y		
Particular	Actuals (2024-25)	Revised Estimate (2025-26)
CAPITAL		
Capital Receipts (I)	-	-
Capital Expenditure (II)*	5342	44537
Surplus/(Deficit) -Capital (A = I - II)	(5342)	(44537)
REVENUE		
Grant Receipts from MHRD (III)	-	-
Institute's Income (IV)	36146	35320
Total Revenue Receipts (III + IV)	36146	35320
Total Revenue Expenditure (V)	21613	26130
Surplus/(Deficit) - Revenue (B= III + IV - V) Before Depreciation and Prior Period Adjustments	14532	9190
TOTAL SURPLUS/ (DEFICIT) - CAPITAL & REVENUE (A + B)	9190	(35346)
<i>*Capital Expenditure includes major Capital Projects -New Campus Development Construction.</i>		